Agency # / Name

Fund Object Center Fund Center Name or Fund Name

Augmentations

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From:

To:

023 Court of Appeals

1000

GENERAL FUND

1000 910000 100230 COURT OF APPEALS

AU-1 Amount: \$46,506.32

From:

4260

MAJOR MOVES CONSTRUCTION FUND

To: 057 Budget Agency 4260 900000 141420 MAJOR MOVES CONSTRUCTION FUND

AU-2 Amount: \$28,125.00

From:

1000

GENERAL FUND

028 Tax Court To:

1000 910000 120230 INDIANA TAX COURT

AU-3 Amount: \$3,170.17

Construction and Preventive Maintenance Transactions

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency

1000 900001 219870 2005 GF-EDUCATION CONSTRUCTION

To: 790 Vincennes University 1000 700001 394090 VINCENNES CONSTRUCTION

CN-5 Amount: \$1,004,200.00

From: 057 Budget Agency

1000 900001 219810 2003 GENERAL FUND CONSTRUCTION

To: 800 Department of Transportation

450 Larue Carter Memorial Hospital

1000 700001 397430 AIRPORT DEVELOPMENT

CN-2 Amount: \$432,000.00

From: 057 Budget Agency

1000 900001 219820 2005 GF-GENERAL GOV'T CONSTRUCT

061 Department of Administration 1000 700001 380100 NEW BOILER INSTALLATION To:

CN-4 Amount: \$99,000.00

From: 057 Budget Agency

To:

1000 900001 219860 2005 GF-HEALTH/HUMAN CONSTRUCT

1000 700001 380090 SMOKE STACK REPAIR AND UPGRADE

CN-1 Amount: \$85,000.00

From: 057 Budget Agency

1000 900001 219850 2005 GF-TRANSPORTATION CONSTRUC

800 Department of Transportation 1000 700001 397430 AIRPORT DEVELOPMENT To:

CN-3 Amount: \$20,614.00

Agency # / Name

Fund Object Center Fund Center Name or Fund Name

Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 497 Division of Disability and Rehabilita 1000 920001 108600 DDRS ADMINISTRATION

498 Department of Aging Administration 1000 920001 103530 CENTRAL OFFICE ADMINISTRATION To:

Amount: \$1,253,140.00

3880 900001 101000 SCHOOL & LIBRARY INTERNET CONN From: 057 Budget Agency 6000 920001 194900 LOCAL LIBRARY CONNECTIVITY GRNT To: 730 State Library

TF-40 Amount: \$1,116,000.00

6510 700001 185000 TEACHERS RETIRE. NON BUDGET From: 740 Teachers Retirement Fund

6510 700001 174000 TEACHERS RETIREMENT 740 Teachers Retirement Fund

TF-1 Amount: \$750,000.00

From: 072 Public Employees Retirement Fund 6520 700001 107400 P.E.R.F NON BUDGET

072 Public Employees Retirement Fund 6520 700001 107200 P.E.R.F OPERATING To:

TF-2 Amount: \$750,000.00

From: 110 Adjutant General 1000 910001 101100 ADJUTANT GENERAL

110 Adjutant General 6000 900001 156130 YOUTH CHALLENGE PROGRAM To:

TF-5 Amount: \$300,000.00

From: 057 Budget Agency 1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT

3370 910001 130100 STATE PARKS - MEMORIALS 300 Department of Natural Resources To:

TF-21 Amount: \$291,927.13

1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT From: 057 Budget Agency

1000 910001 103000 ADMINISTRATION GENERAL To: 300 Department of Natural Resources

TF-11 Amount: \$291,002.92

From: 110 Adjutant General 1000 910001 101100 ADJUTANT GENERAL

110 Adjutant General 6000 900001 156130 YOUTH CHALLENGE PROGRAM To:

TF-7 Amount: \$256,282,00

From: 500 Division of Family and Children 2100 700001 170000 DFC LOCAL OFFICE ADMINISTRATION

405 Family and Social Services Administ 3560 700001 170600 FSSA ADMINISTRATION ACCOUNT To:

TF-39 Amount: \$245,245.00

From: 057 Budget Agency 1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT

300 Department of Natural Resources To: 1000 910001 103050 STATE MUSEUM/MEMORIALS

TF-14 Amount: \$208,481.88

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 497 Division of Disability and Rehabili	ita 1000 910001	108600	DDRS ADMINISTRATION
To: 498 Department of Aging Administration	on 1000 910001	103530	CENTRAL OFFICE ADMINISTRATION
TF-8 Amount: \$205,994.00			
From: 110 Adjutant General	1000 920001	101100	ADJUTANT GENERAL
To: 110 Adjutant General			YOUTH CHALLENGE PROGRAM
TF-6 Amount: \$195,336.00			
From: 057 Budget Agency	1000 90001	479650	PERSONAL SERV/FRINGE BENE CONT
To: 300 Department of Natural Resources			WATER - MINERALS
TF-18 Amount: \$149,364.51			
	4000		
From: 057 Budget Agency			PERSONAL SERV/FRINGE BENE CONT
To: 300 Department of Natural Resources	1000 900001	103300	WATER - MINERALS
TF-32 Amount: \$122,424.00			
From: 057 Budget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT
To: 300 Department of Natural Resources	3420 910001	123200	ENFORCEMENT DIVISION
TF-22 Amount: \$106,576.92			
From: 400 State Department of Health	2070 700001	140000	CSHCN STATE/COUNTY
To: 400 State Department of Health	1000 920001	104000	DEPARTMENT OF HEALTH
TF-4 Amount: \$93,000.00			
From: 057 Budget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT
To: 300 Department of Natural Resources	1000 910001	121720	STATE HISTORIC SITES
TF-19 Amount: \$83,747.71			
From: 057 Budget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT
To: 300 Department of Natural Resources			OUTDOOR RECREATION
TF-30 Amount: \$62,256.00			
From: 057 Budget Agency	1000 000001	470650	PERSONAL SERV/FRINGE BENE CONT
To: 300 Department of Natural Resources			ENGINEERING DIVISION
TF-27 Amount: \$60,108.00		222010	
	1000 000001	470650	DED CON AL CED WED INCE DENIE CONT
From: 057 Budget Agency To: 300 Department of Natural Resources			PERSONAL SERV/FRINGE BENE CONT ENGINEERING DIVISION
TF-13 Amount: \$53,156.17	1000 710001	103040	E. C. ILLANIO DI VIDION
From: 057 Budget Agency			PERSONAL SERV/FRINGE BENE CONT
To: 300 Department of Natural Resources	3430 910001	130800	FORESTRY
TF-23 Amount: \$52,946.01			

	Agency #	/ Name	Fund	Object	Center	Fund Center Name or Fund Name
From:	057 Budg	et Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
To:	300 Depa	rtment of Natural Resources	1000	910001	103080	NATURE PRESERVES
TF-31	Amount:	\$51,408.00				
From:	057 Budg	get Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
To:	300 Depa	rtment of Natural Resources	3150	910001	130000	OIL AND GAS DIVISION
TF-34	Amount:	\$50,320.00				
From:	497 Divis	ion of Disability and Rehabilita	1000	920001	108600	DDRS ADMINISTRATION
To:	498 Depa	rtment of Aging Administration	1000	910001	103530	CENTRAL OFFICE ADMINISTRATION
ΓF-9	Amount:	\$40,866.00				
From:	057 Budg	get Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
To:	300 Depa	rtment of Natural Resources	1000	910001	103060	HISTORIC PRESERVE ARCHAEOLOGY
TF-15	Amount:	\$31,319.10				
From:	057 Budg	get Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
To:	300 Depa	rtment of Natural Resources	3150	910001	130000	OIL AND GAS DIVISION
TF-20	Amount:	\$30,836.31				
From:	: 057 Budg	get Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
To:	300 Depa	rtment of Natural Resources	1000	910001	103080	NATURE PRESERVES
TF-17	Amount:	\$29,585.63				
From:	: 057 Budg	get Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
To:	300 Depa	rtment of Natural Resources	1000	910001	103070	OUTDOOR RECREATION
TF-16	Amount:	\$22,243.53				
From:	: 057 Budg	get Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
To:	300 Depa	rtment of Natural Resources	1000	910001	103020	ENTOMOLOGY DIVISION
ΓF-26	Amount:	\$21,192.00				
From	: 057 Budg	get Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
To:	300 Depa	artment of Natural Resources	1000	910001	103020	ENTOMOLOGY DIVISION
TF-12	Amount:	\$18,242.65				
From	: 057 Budg	get Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
To:	300 Depa	rtment of Natural Resources	3430	910001	130800	FORESTRY
TF-37	Amount:	\$17,989.00				
From	: 057 Budg	get Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
То:	_	ertment of Natural Resources				ADMINISTRATION GENERAL
TF-25	Amount:	\$16,572.00				

Agency # / Name	Fund Object Center Fund Center Name or Fund Name
From: 057 Budget Agency	1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT
To: 300 Department of Natural Resources	3370 910001 130100 STATE PARKS - MEMORIALS
TF-35 Amount: \$15,777.00	
From: 502 Department of Child Services	3500 700001 186300 WELFARE TAX LEVY REPLACEMENT
To: 502 Department of Child Services	1000 900001 121610 PROJECT SAFEPLACE
TF-3 Amount: \$14,000.00	
From: 057 Budget Agency	1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT
To: 300 Department of Natural Resources	1000 910001 103050 STATE MUSEUM/MEMORIALS
TF-28 Amount: \$11,316.00	<u> </u>
From: 057 Budget Agency	1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT
To: 300 Department of Natural Resources	1000 910001 103060 HISTORIC PRESERVE ARCHAEOLOGY
TF-29 Amount: \$7,020.00	
From: 057 Budget Agency	1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT
To: 300 Department of Natural Resources	3420 910001 123200 ENFORCEMENT DIVISION
TF-36 Amount: \$5,746.00	
From: 258 Civil Rights Commission	1000 920001 102580 CIVIL RIGHTS COMMISSION
To: 258 Civil Rights Commission	6000 700001 137800 NAHRW CONFERENCE
TF-24 Amount: \$5,000.00	
From: 057 Budget Agency	1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT
To: 300 Department of Natural Resources	1000 910001 121720 STATE HISTORIC SITES
TF-33 Amount: \$1,764.00	
From: 057 Budget Agency	1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT
To: 300 Department of Natural Resources	3480 910001 131000 RECLAMATION DIVISION
TF-38 Amount: \$177.00	

Point to Point Transfers

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 300 Department of Natural Resources To: 300 Department of Natural Resources	1000 910001 103000 ADMINISTRATION GENERAL 1000 920001 103000 ADMINISTRATION GENERAL
TP-1 Amount: \$318,000.00	
From: 230 Alcoholic Beverage Commission	3070 910001 123000 ALCOHOL AND TOBACCO COMMISSION
Γο: 230 Alcoholic Beverage Commission	3070 920001 123000 ALCOHOL AND TOBACCO COMMISSION
TP-3 Amount: \$315,921.00	

Agency # / Name	Fund Object Center Fund Center Name or Fund Name
From: 400 State Department of Health	1000 910001 121600 AIDS EDUCATION
To: 400 State Department of Health	1000 920001 121600 AIDS EDUCATION
TP-2 Amount: \$44,393.00	

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Charles E. Schalliol, Budget Director

CES / smg